NOVA SCOTIA

NOVA SCOTIA DEPARTMENT OF EDUCATION

STATISTICAL SUMMARY

September, 1990

Revised April, 1991
1990 Budget Financial Data

RESEARCH

4/5/91

NOVA SCOTIA DEPARTMENT OF EDUCATION

RESEARCH

STATISTICAL SUMMARY AS OF SEPTEMBER 30, 1990(1)

BOARD	ENROLMENTS	# OF SCHOOLS	TEACHERS NUMBER	TEACHERS FTE	AVERAGE SALARY	PTR	AVERAGE HOMEROOM SIZE(2)	AVERAGE TEACHING CLASS SIZE ELEM	JR	SR	OPERATING EXPENDITURES	COST PER PUPIL	PROVINCIAL GRANTS $	%	REVENUES (3) $	%	MUNICIPAL CONTRIBUTION (4) TOTAL MUNICIPAL $	%	INCLUDES ADDITIONAL AMOUNT OF
Annapolis	4,054	16	263	252.5	46,523	16.1	22.6	22.9	18.7	21.6	17,115,994	4,222	14,076,361	83.13	524,487	3.10	2,332,001	13.77	119,085
Antigonish	4,529	15	289	288.7	47,233	15.7	22.9	20.9	21.5	20.4	18,891,445	4,171	16,278,810	86.77	678,201	3.61	1,804,528	9.62	205,960
Cape Breton	19,090	59	1,180	1,174.4	48,942	16.3	22.8	22.1	20.8	24.0	76,493,481	4,007	67,069,823	88.31	1,576,300	2.08	7,305,287	9.62	
Clare-Argyle	3,084	14	212	209.9	47,461	14.7	19.9	18.7	18.7	19.0	14,487,148	4,698	11,643,377	80.27	1,236,800	8.53	1,624,515	11.20	
Colchester-E Hants	13,168	43	806	788.9	46,466	16.7	23.6	22.6	21.8	24.2	51,667,075	3,924	42,530,782	82.72	2,779,701	5.41	6,107,688	11.88	
Cumberland	6,104	23	394	380.1	45,655	16.1	23.3	23.6	20.5	17.6	24,863,673	4,073	21,479,182	87.49	378,900	1.54	2,692,868	10.97	83,343
Dartmouth	11,020	30	755	731.9	49,589	15.1	23.5	23.0	20.6	23.9	49,243,500	4,469	29,514,905	59.07	856,967	1.72	19,593,700	39.21	8,263,277
Digby	2,068	7	136	135.1	46,403	15.3	21.3	22.9	18.1	17.8	9,526,002	4,606	8,249,543	86.68	302,354	3.18	965,840	10.15	96,980
Guysborough	2,455	8	171	168.0	45,998	14.6	22.9	22.2	21.3	18.6	11,921,030	4,856	10,889,386	91.62	54,712	0.46	941,153	7.92	91,876
Halifax	14,266	36	1,068	1,048.1	49,833	13.6	23.7	22.0	19.4	22.1	74,564,577	5,227	36,513,183	47.71	1,027,400	1.34	38,985,924	50.94	16,537,560
Halifax Co-Bedford	30,123	78	1,878	1,820.3	47,947	16.5	24.4	23.9	22.8	24.7	118,447,043	3,932	98,209,714	82.84	3,051,496	2.57	17,294,486	14.59	1,948,613
Hants West	3,489	9	208	201.4	47,520	17.3	24.7	24.4	22.4	24.8	14,325,192	4,106	12,735,765	87.95	327,515	2.26	1,417,141	9.79	
Inverness	4,559	13	301	299.0	47,477	15.2	21.5	21.1	20.5	18.9	20,767,211	4,555	18,308,153	88.78	732,701	3.55	1,580,316	7.66	38,056
Kings	11,157	24	714	681.4	47,623	16.4	24.4	24.6	21.5	22.6	47,015,925	4,214	38,149,298	80.99	1,829,982	3.89	7,123,366	15.12	500,952
Lunenburg	8,263	25	513	487.4	46,418	17.0	25.0	24.2	22.8	20.6	31,457,710	3,798	25,336,333	81.07	689,351	2.21	5,228,371	16.73	
Northside-Victoria	6,983	29	452	447.7	47,936	15.6	21.7	20.5	20.6	23.6	30,195,224	4,324	26,944,767	89.09	924,375	3.06	2,376,757	7.86	
Pictou	10,311	26	622	610.7	47,527	16.9	24.0	22.8	23.9	24.6	40,773,699	3,954	34,672,402	85.86	844,350	2.09	4,864,699	12.05	339,397
Queens	2,284	11	150	144.9	45,930	15.8	23.1	22.4	22.3	20.8	9,659,164	4,229	7,860,955	81.73	142,653	1.48	1,614,805	16.79	63,947
Richmond	2,358	11	175	175.0	48,462	13.5	21.2	20.4	16.7	19.6	12,352,203	5,238	10,217,973	83.04	832,060	6.76	1,254,909	10.20	147,432
Shelburne	3,014	13	179	177.7	45,491	17.0	24.1	23.1	22.5	19.2	12,488,125	4,143	10,578,340	84.34	395,500	3.15	1,568,356	12.50	
Yarmouth	3,340	10	198	194.3	45,148	17.2	25.5	24.6	22.3	23.5	12,635,031	3,783	10,541,378	83.21	318,500	2.51	1,808,900	14.28	
TOTAL	165,739	500	10,884	10,417.4	47,709	15.9	23.5	22.7	21.3	22.5	696,890,452	4,217	551,800,430	79.85	19,504,295	2.79	128,485,580	18.36	28,438,476
For more Detail see Section	A	B	C	C	D	E	F	F	F	F	G	H	I		J		K		L

NOTES:
(1) Pupil and teacher statistics are as of September 30, 1990, financial figures are for Calendar Year 1990.
(2) Based on number of registered home room classes.
(3) Includes Federal Revenue, transfers from Prior Surplus and other Operating Revenues.
(4) Does not include Capital.
(5) Expenditures & Revenues are based on 1990 budgets.

92-07358/

ENROLMENT BY BOARD

BOARD	74-75	75-76	76-77	77-78	78-79	79-80	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91
Annapolis	5,377	5,274	5,130	5,029	4,845	4,694	4,643	4,501	4,496	4,396	4,327	4,219	4,220	4,181	4,116	4,080	4,054
Antigonish	5,063	5,065	5,056	5,048	4,927	4,911	4,901	4,900	4,842	4,861	4,826	4,783	4,753	4,660	4,646	4,605	4,529
Cape Breton	27,756	27,060	26,477	25,639	24,887	24,119	23,441	22,909	22,371	21,928	21,323	20,768	20,306	20,066	19,652	19,375	19,090
Clare-Argyle	4,194	4,171	4,141	4,061	3,982	3,946	3,848	3,722	3,665	3,554	3,459	3,344	3,285	3,240	3,200	3,147	3,084
Colchester-E Hants	13,899	14,050	14,229	14,143	13,894	13,573	13,268	13,266	13,257	13,245	13,232	13,210	13,284	13,317	13,119	13,026	13,168
Cumberland	8,298	8,274	8,134	7,973	7,858	7,641	7,418	7,238	7,167	6,983	6,843	6,641	6,546	6,412	6,285	6,146	6,104
Dartmouth	17,611	17,251	16,678	15,889	15,142	14,298	13,620	13,073	12,541	12,088	11,823	11,443	11,389	11,201	11,073	10,902	11,020
Digby	2,937	2,908	2,914	2,837	2,757	2,686	2,664	2,600	2,533	2,526	2,501	2,477	2,326	2,261	2,175	2,133	2,068
Guysborough	3,329	3,323	3,230	3,189	3,120	3,071	3,050	3,048	2,989	2,951	2,878	2,740	2,708	2,678	2,593	2,554	2,455
Halifax	23,406	22,555	21,753	20,811	19,788	18,798	18,156	17,348	16,902	16,540	15,958	15,430	14,929	14,713	14,396	14,305	14,266
Halifax Co-Bedford	23,895	24,783	25,827	26,512	27,225	27,262	27,239	27,220	27,363	27,608	27,924	28,186	28,607	29,049	29,426	29,764	30,123
Hants West	4,258	4,305	4,246	4,172	4,080	3,916	3,884	3,701	3,616	3,605	3,648	3,714	3,661	3,680	3,615	3,577	3,489
Inverness	5,801	5,726	5,725	5,716	5,736	5,673	5,561	5,440	5,383	5,194	5,150	5,070	4,942	4,841	4,780	4,635	4,559
Kings	13,263	13,216	12,891	12,622	12,175	11,800	11,652	11,404	11,338	11,437	11,328	11,405	11,322	11,212	11,049	11,095	11,157
Lunenburg	8,883	8,978	9,072	9,080	9,051	8,943	8,837	8,752	8,714	8,644	8,689	8,537	8,520	8,394	8,326	8,187	8,283
Northside-Victoria	9,817	9,734	9,747	9,512	9,173	8,891	8,701	8,445	8,203	7,950	7,759	7,596	7,406	7,282	7,231	7,083	6,983
Pictou	11,728	11,691	11,652	11,525	11,377	11,303	11,352	11,153	11,138	11,080	11,008	10,831	10,746	10,620	10,547	10,433	10,311
Queens	2,955	2,968	2,948	2,970	2,938	2,875	2,786	2,728	2,696	2,704	2,670	2,648	2,607	2,529	2,413	2,350	2,284
Richmond	3,556	3,522	3,513	3,498	3,427	3,361	3,250	3,104	3,055	3,034	2,961	2,855	2,719	2,614	2,489	2,471	2,358
Shelburne	4,068	4,017	3,926	3,879	3,825	3,677	3,624	3,588	3,547	3,477	3,457	3,380	3,274	3,245	3,182	3,100	3,014
Yarmouth	4,018	4,022	3,983	3,932	3,863	3,820	3,690	3,545	3,486	3,435	3,418	3,337	3,318	3,283	3,283	3,295	3,340
TOTAL	204,112	202,893	201,272	198,037	194,070	189,258	185,585	181,685	179,302	177,240	175,182	172,614	170,868	169,478	167,596	166,263	165,739

Source: Rpts 300,304,401

HISTORICAL AND PROJECTED PROVINCIAL ENROLMENTS

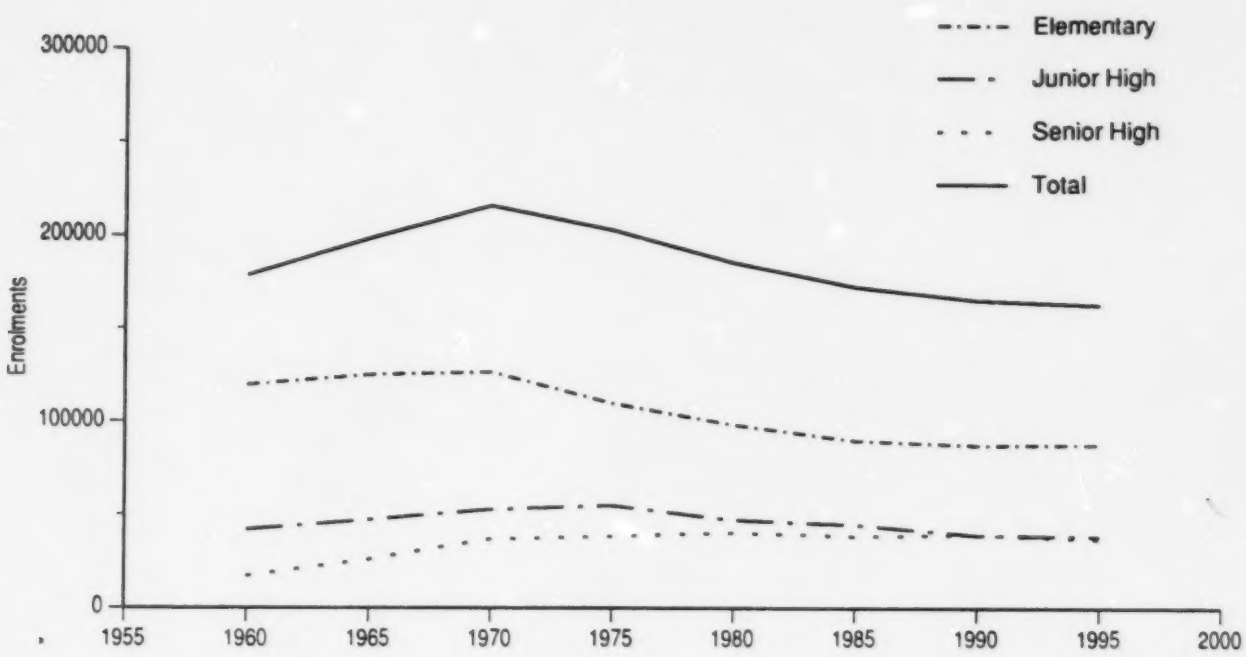
YEAR*	ELEMENTARY	JUNIOR	SENIOR	TOTAL
1960	119,568	41,745	17,250	178,563
1961	121,675	44,610	19,131	185,416
1962	122,994	45,128	21,483	189,605
1963	123,940	45,539	23,492	192,971
1964	125,047	46,200	24,864	196,111
1965	124,821	47,133	26,054	198,008
1966	125,859	48,250	27,463	201,572
1967	126,766	49,673	28,550	204,989
1968	126,896	50,823	31,871	209,590
1969	126,795	52,494	34,616	213,905
1970	126,399	52,627	36,863	215,889
1971	124,132	52,734	37,897	214,763
1972	120,475	53,076	37,715	211,266
1973	116,384	53,727	37,592	207,703
1974	112,583	54,188	37,341	204,112
1975	109,570	54,956	38,367	202,893
1976	106,834	55,157	39,281	201,272
1977	103,502	54,450	40,085	198,037
1978	101,353	52,192	40,525	194,070
1979	99,322	49,413	40,523	189,258
1980	98,188	47,016	40,381	185,585
1981	96,591	45,415	39,679	181,685
1982	94,704	44,655	39,943	179,302
1983	92,469	45,089	39,682	177,240
1984	91,203	45,171	38,808	175,182
1985	89,736	44,495	38,383	172,614
1986	88,540	43,065	39,263	170,868
1987	87,743	41,819	39,826	169,388
1988	87,056	40,917	39,623	167,596
1989	87,092	39,894	39,293	166,279
1990	87,312	39,111	39,316	165,739
1991	87,462	38,532	39,098	165,092
1992	87,401	38,590	38,204	164,195
1993	87,481	38,751	37,309	163,541
1994	87,735	38,537	36,808	163,080
1995	87,695	38,583	36,902	163,180

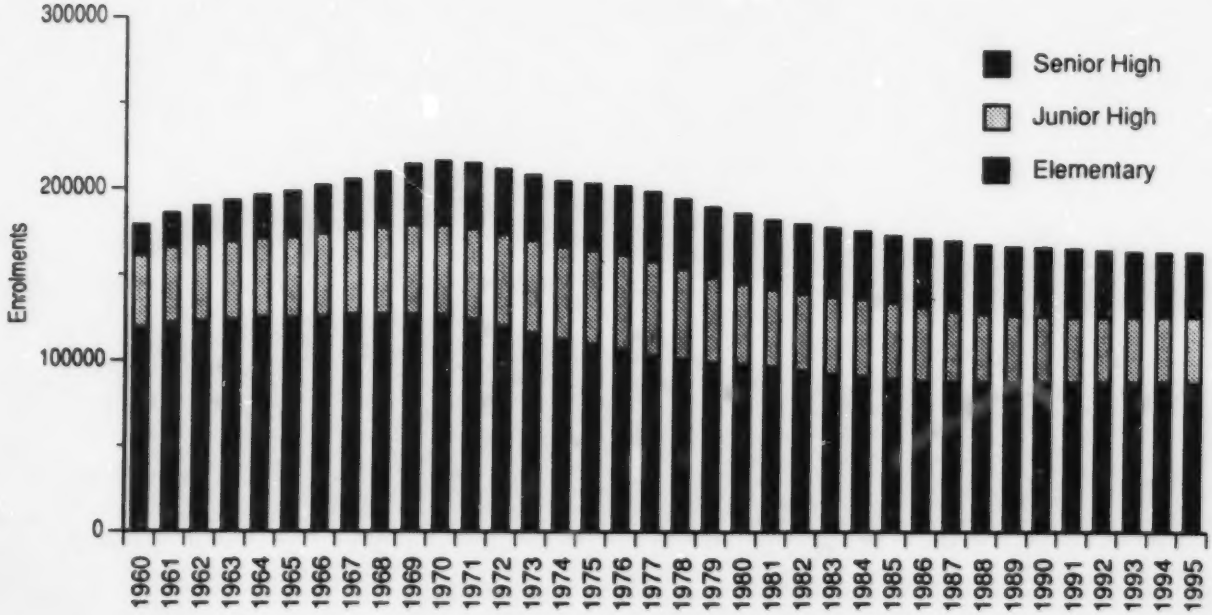
* Enrolments are as of Sept 30th.

NOVA SCOTIA DEPARTMENT OF EDUCATION

HISTORICAL AND PROJECTED PROVINCIAL ENROLMENTS

RESEARCH /SECTION A-3





COMPARISON OF SCHOOL SIZE

Board	Enrol 90-91	No. of Schools 90-91	Average Pupils per School	Sept. 30, 1990 G.S.F.	Average GSF per Pupil	Average GSF per School
Annapolis	4,054	16	253	527,722	130	32,983
Antigonish	4,529	15	302	475,287	105	31,686
Cape Breton	19,090	59	324	2,217,839	116	37,590
Clare-Argyle	3,084	14	220	431,663	140	30,833
Colchester-E Hants	13,168	43	306	1,535,698	117	35,714
Cumberland	6,104	23	265	761,174	125	33,095
Dartmouth	11,020	30	367	1,351,811	123	45,060
Digby	2,068	7	295	273,866	132	39,124
Guysborough	2,455	8	307	347,931	142	43,491
Halifax	14,266	36	396	2,376,031	167	66,001
Halifax Co-Bedford	30,123	78	386	3,030,496	101	38,853
Hants West	3,489	9	388	370,883	106	41,209
Inverness	4,559	13	351	616,631	135	47,433
Kings	11,157	24	465	1,306,229	117	54,426
Lunenburg	8,283	25	331	788,359	95	31,534
Northside-Victoria	6,983	29	241	838,040	120	28,898
Pictou	10,311	26	397	1,240,382	120	47,707
Queens	2,284	11	208	307,584	135	27,962
Richmond	2,358	11	214	374,313	159	34,028
Shelburne	3,014	13	232	311,426	103	23,956
Yarmouth	3,340	10	334	344,196	103	34,420
TOTAL	**165,739**	**500**	**331**	**19,827,561**	**120**	**39,655**

DENSITY 1990-91

Board	Area	Adult* Population	Enrolment	Schools	Density per Square Mile Adult Population	Enrolment	School Coverage
Halifax	24.2	87,125	14,266	36	3,600.2	589.5	0.7
Dartmouth	22.5	46,205	11,020	30	2,053.6	489.8	0.8
Cape Breton	684.4	71,700	19,090	59	104.8	27.9	11.6
Yarmouth	231.6	12,445	3,340	10	53.7	14.4	23.2
Halifax Co-Bedford	2,099.0	82,175	30,123	78	39.1	14.4	26.9
Kings	843.4	38,275	11,157	24	45.4	13.2	35.1
Antigonish	564.3	11,540	4,529	15	20.5	8.0	37.6
Pictou	1,071.2	33,125	10,311	26	30.9	9.6	41.2
Richmond	475.0	7,690	2,358	11	16.2	5.0	43.2
Lunenburg	1,112.2	33,040	8,283	25	29.7	7.4	44.5
Northside-Victoria	1,339.1	16,205	6,983	29	12.1	5.2	46.2
Colchester-E-Hants	2,088.2	42,705	13,168	43	20.5	6.3	48.6
Hants West	489.0	11,515	3,489	9	23.5	7.1	54.3
Clare-Argyle	894.5	13,080	3,084	14	14.6	3.4	63.9
Shelburne	909.0	11,915	3,014	13	13.1	3.3	69.9
Cumberland	1,655.7	24,410	6,104	23	14.7	3.7	72.0
Annapolis	1,237.0	16,310	4,054	16	13.2	3.3	77.3
Queens	914.2	9,255	2,284	11	10.1	2.5	83.1
Digby	628.0	8,340	2,068	7	13.3	3.3	89.7
Inverness	1,427.4	14,170	4,559	13	9.9	3.2	109.8
Guysborough	1,691.4	8,300	2,455	8	4.9	1.5	211.4
PROVINCIAL					**29.4**	**8.1**	**40.8**
TOTAL	**20,401.3**	**599,525**	**165,739**	**500**			**1,191.0**

Source: Statistics Canada, Census 1986

TEACHER MOBILITY REPORT

BOARD	Total No. of Tchrs	Return to Board	On Lv Prev Year	Term 1,2,4&6 Renewal	Term to Perm - Prob	Total New to Board	Source of New To Board: Tchng Other Board	Tchng Other Prov	Tchng Other Cntry	Term 3&5 Same Board	Term Other Board	Subst Same Board	Subst Other Board	Prev Tchng Exper	First Year Tchng
Annapolis	263	229	3	18	6	7				1		4		2	
Antigonish	289	263	9	2	1	14				1		4	1	1	7
Cape Breton	1,180	1,137	11	8	1	23		1		4		14	2	2	
Clare-Argyle	212	201	5	5		1									1
Colchester-E Hants	806	722	20	31	10	23	2	2		5		10		1	3
Cumberland	394	346	7	17	2	22	2	1		2		6	3	1	7
Dartmouth	755	632	27	74	4	18	2	1		1	1	7	2	1	3
Digby	136	128	5	1	2	0									
Guysborough	171	159	4	2		6						3			3
Halifax	1,088	963	45	43	11	26	1	1			1	9	2	5	7
Halifax Co-Bedford	1,678	1,614	59	92	16	97	7	11	3	3	4	38	3	7	21
Hants West	208	186	8	7	2	5				1		4			
Inverness	301	278	6	10	4	3						2	1		
Kings	714	603	19	66	8	18		2	1	1		5	1	3	5
Lunenburg	513	430	14	42	1	26	1	1		6	2	6	2	2	6
Northside-Victoria	452	387	15	30	4	16						11		1	4
Pictou	622	563	19	27	5	8	1					4			3
Queens	150	130	5	3	2	10	2	1		3		1		1	2
Richmond	175	169	2	3		1					1				
Shelburne	179	154	4	7	2	12	1			2	1	3	2		3
Yarmouth	198	171	5	4	2	16	5					9	1		1
TOTAL	**10,684**	**9,465**	**292**	**492**	**83**	**352**	**24**	**21**	**4**	**30**	**10**	**140**	**20**	**27**	**76**

Source: Rpt 304

TEACHERS BY ACTIVITY STATUS

BOARD	1990-91 NO.	1990-91 FTE	ACTIVE TEACHERS NO.	FTE TCHNG	FTE ADMIN	SUB TOTAL	LEAVES EDUC SABB	ABSC	SICK	DEF SAL	LOAN	EXCH	SUB TOTAL
Annapolis	274	263.5	263	235.8	16.7	252.5	2	5	1	3			11
Antigonish	300	299.6	289	268.1	20.5	288.6		4		7			11
Cape Breton	1,210	1,204.4	1,180	1,090.6	83.8	1,174.4	7	3	2	16	1	1	30
Clare-Argyle	224	221.9	212	196.0	13.9	209.9	1	2	9				12
Colchester-E Hants	843	825.9	806	735.5	53.4	788.9	6	16	3	12			37
Cumberland	410	396.1	394	355.6	24.5	380.1	4	5		7			16
Dartmouth	797	773.9	755	659.1	72.8	731.9	4	5	7	22	2	2	42
Digby	144	143.1	136	125.9	9.2	135.1	1			7			8
Guysborough	181	178.0	171	152.7	15.3	168.0	2	1	4	2	1		10
Halifax	1,158	1,118.1	1,088	944.6	103.5	1,048.1	8	20	2	30	5	5	70
Halifax Co-Bedford	1,987	1,929.3	1,878	1,675.7	144.6	1,820.3	11	47	6	36	5	4	109
Hants West	219	212.5	208	186.1	15.4	201.5	1	5	1	3		1	11
Inverness	312	310.1	301	277.9	21.2	299.1	2	5	1	3			11
Kings	753	720.4	714	628.2	53.2	681.4	1	16	3	12	2	5	39
Lunenburg	538	512.5	513	449.6	37.9	487.5	2	10		7	3	3	25
Northside-Victoria	476	471.7	452	417.7	30.0	447.7	4	8		12			24
Pictou	649	637.7	622	570.4	40.3	610.7	3	10		9	4	1	27
Queens	157	152.0	150	134.0	11.0	145.0	2	3		2			7
Richmond	180	180.0	175	158.1	16.9	175.0		2	1	2			5
Shelburne	193	191.6	179	164.2	13.4	177.6	1	3	3	6	1		14
Yarmouth	211	207.3	198	179.8	14.5	194.3	1	7	2	3			13
TOTAL	**11,216**	**10,949.6**	**10,684**	**9,605.6**	**812.0**	**10,417.6**	**63**	**177**	**45**	**201**	**24**	**22**	**532**

Note: The figures under FTE (full-time equivalent) have been prorated to represent the division between administration and teaching activities for all staff, e.g. a principal who teaches 25% of the time is .25 FTE Teaching and .75 FTE Administration.

Source: Rpt 321

NUMBER OF TEACHERS AND FULL TIME EQUIVALENTS(FTE)

BOARD	1982-83		1983-84		1984-85		1985-86		1986-87		1987-88		1988-89		1989-90		1990-91	
	#	FTE	#	FTE	#	FTE	#	FTE	#	FTE	#	FTE	#	FTE	#	FTE	#	FTE
Annapolis	274	271.0	274	268.2	273	268.4	261	254.9	247	241.5	259	250.6	263	253.1	262	251.9	263	252.5
Antigonish	274	274.0	271	271.0	277	277.0	277	277.0	280	280.0	288	286.0	285	284.0	283	282.7	289	288.7
Cape Breton	1,301	1,299.0	1,265	1,260.0	1,274	1,262.6	1,253	1,245.5	1,218	1,199.5	1,212	1,194.2	1,202	1,189.5	1,205	1,189.9	1,180	1,174.4
Clare-Argyle	231	228.6	233	230.8	229	228.5	216	214.2	218	214.4	221	217.6	225	220.1	222	216.7	212	209.9
Colchester-E Hants	743	738.0	748	739.9	754	745.8	753	747.1	763	752.2	770	756.0	793	780.5	835	815.4	806	788.9
Cumberland	425	420.5	404	400.0	407	399.0	400	390.2	403	390.5	398	386.6	408	392.0	401	386.6	394	380.1
Dartmouth	838	819.3	825	805.0	801	777.6	780	759.2	762	734.7	771	745.1	783	757.0	779	751.7	755	731.9
Digby	160	160.0	154	154.0	152	152.0	153	153.0	154	152.0	149	147.0	150	147.0	146	144.3	136	135.1
Guysborough	187	187.0	190	190.0	190	189.6	182	180.5	177	175.0	177	175.5	178	178.0	176	174.0	171	168.0
Halifax	1,254	1,234.1	1,194	1,171.4	1,206	1,178.5	1,178	1,150.6	1,149	1,119.8	1,131	1,094.0	1,121	1,083.2	1,121	1,078.9	1,088	1,048.1
Halifax Co-Bedford	1,642	1,623.8	1,606	1,588.7	1,654	1,627.5	1,707	1,669.1	1,733	1,691.9	1,774	1,724.9	1,852	1,802.9	1,878	1,820.9	1,878	1,820.3
Hants West	210	209.4	207	206.0	205	202.6	214	209.2	221	213.6	226	219.7	228	221.1	226	219.4	208	201.4
Inverness	343	339.0	327	325.5	324	321.0	315	311.0	307	305.5	310	307.0	310	308.5	311	306.0	301	299.0
Kings	686	672.7	693	673.4	713	681.4	716	679.2	713	676.1	725	689.5	743	708.5	733	701.4	714	681.4
Lunenburg	505	493.3	506	490.6	503	486.8	507	490.2	497	477.8	498	481.8	512	488.6	514	489.9	513	487.4
Northside-Victoria	491	490.0	477	474.3	468	466.0	465	461.5	453	449.3	443	438.3	446	443.0	450	448.0	452	447.7
Pictou	625	620.5	639	630.5	645	636.3	631	623.8	637	627.4	641	628.9	636	624.3	642	630.6	622	610.7
Queens	151	149.5	157	155.1	155	153.1	159	158.1	162	156.3	156	153.5	164	158.2	154	149.5	150	144.9
Richmond	211	211.0	194	194.0	190	190.0	188	188.0	188	188.0	186	185.5	184	184.0	180	180.0	175	175.0
Shelburne	201	199.9	204	202.5	195	192.6	196	194.7	193	191.1	185	184.2	180	177.6	183	181.2	179	177.7
Yarmouth	209	206.8	202	197.0	199	194.8	200	194.2	189	185.7	188	185.3	193	189.3	196	192.8	198	194.3
TOTAL	**10,961**	**10,847.4**	**10,770**	**10,627.9**	**10,814**	**10,531.1**	**10,751**	**10,551.2**	**10,664**	**10,422.3**	**10,708**	**10,451.2**	**10,856**	**10,590.4**	**10,897**	**10,611.8**	**10,684**	**10,417.4**

Source: Rpt 300

1990-91 YEAR OF SERVICE INCREMENTAL COST & AVERAGE SALARY

BOARD	% WITH CERT TC6 OR HIGHER	% YEAR OF SERVICE AT MAXIMUM	INCREMENTAL SERVICE COST(1)	1990/91 AVERAGE SALARY(2)	AS % OF LOWEST BOARD(3)
Annapolis	42.6	78.3	100.80	46,523	103.05
Antigonish	53.3	77.2	100.84	47,233	104.62
Cape Breton	62.0	91.4	100.31	48,942	108.40
Clare-Argyle	47.6	86.8	100.48	47,461	105.12
Colchester-E Hants	51.6	67.0	101.25	46,466	102.92
Cumberland	36.3	79.2	100.78	45,655	101.12
Dartmouth	60.0	84.0	100.59	49,589	109.84
Digby	40.4	83.8	100.59	46,403	102.78
Guysborough	45.0	78.4	100.82	45,998	101.88
Halifax	64.4	86.9	100.47	49,833	110.38
Halifax Co-Bedford	53.2	74.4	100.95	47,947	106.20
Hants West	49.5	79.8	100.75	47,520	105.25
Inverness	49.2	88.7	100.42	47,477	105.16
Kings	51.0	72.7	101.02	47,623	105.48
Lunenburg	43.9	75.2	100.92	46,418	102.81
Northside-Victoria	50.9	87.6	100.44	47,936	106.18
Pictou	50.0	76.5	100.84	47,527	105.27
Queens	41.3	68.7	101.16	45,930	101.73
Richmond	54.3	95.4	100.17	48,462	107.34
Shelburne	33.5	73.7	100.76	45,491	100.76
Yarmouth	37.4	77.3	100.84	45,148	100.00
PROVINCIAL	**52.6**	**79.9**	**100.74**	**47,799**	**105.87**

(1) This factor is the relative cost of the year of service increment for current teachers.

(2) Prior to 1989-90 salary was based on teacher count for current staff. 1990-91 is based on full-time equivalent (FTE) for permanent staff.

(3) This factor is used to weight the General Formula and Special Education funding amounts.

Source: RPT 310,322(FTE)

AVERAGE SALARY BY BOARD

BOARD	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1990-91 as percentage of 1989-90	1990-91 as percentage of 1982-83	1990-91 as percentage of Lowest Board
Annapolis	20,385	22,309	25,480	28,239	31,687	33,307	36,331	37,833	38,861	40,484	44,024	46,523	105.68%	164.75%	103.05%
Antigonish	23,204	25,325	29,171	31,575	35,135	36,155	38,720	39,622	40,113	41,976	44,692	47,233	105.69%	149.59%	104.62%
Cape Breton	23,129	25,496	29,341	32,205	36,067	37,255	40,051	41,198	42,492	44,051	46,466	48,942	105.33%	151.97%	108.40%
Clare-Argyle	20,936	23,091	26,788	29,422	33,068	34,612	38,158	39,203	39,754	41,447	44,900	47,461	105.70%	161.31%	105.12%
Colchester-E Hants	21,555	23,668	27,085	29,580	33,092	34,413	36,943	37,970	39,422	40,773	43,574	46,466	106.64%	157.09%	102.92%
Cumberland	20,560	22,593	26,098	28,726	32,322	33,748	36,500	37,247	38,311	40,043	43,128	45,655	105.86%	158.93%	101.12%
Dartmouth	22,618	24,941	28,774	31,520	35,261	36,898	39,937	40,942	41,811	43,204	46,886	49,589	105.77%	157.33%	109.84%
Digby	19,512	21,647	25,109	28,043	32,143	33,431	36,894	37,684	39,105	40,445	43,754	46,403	106.06%	165.47%	102.78%
Guysborough	19,903	22,044	25,534	28,394	31,865	33,128	36,339	38,034	39,092	40,762	43,581	45,998	105.55%	162.00%	101.88%
Halifax	22,878	25,179	28,990	31,826	35,882	37,116	39,108	41,154	42,536	44,261	47,308	49,833	105.34%	156.58%	110.38%
Halifax Co-Bedford	20,859	23,078	26,726	29,699	33,622	35,084	37,790	38,969	40,234	41,850	45,259	47,947	105.94%	161.44%	106.20%
Hants West	20,965	23,541	27,429	29,963	33,831	35,203	37,428	38,137	39,639	40,973	44,518	47,520	106.74%	158.60%	105.25%
Inverness	22,166	24,211	27,640	30,581	34,400	35,672	38,418	39,427	40,297	42,336	44,888	47,477	105.77%	155.25%	105.16%
Kings	21,455	23,650	26,979	29,775	33,385	34,352	37,320	38,301	39,284	40,859	44,757	47,623	106.40%	159.94%	105.48%
Lunenburg	20,401	22,641	25,933	28,684	32,168	33,488	36,433	37,714	39,074	40,364	43,802	46,418	105.97%	161.83%	102.81%
Northside-Victoria	21,611	24,002	27,791	30,692	34,262	35,673	38,744	39,775	40,877	42,478	45,474	47,936	105.41%	156.18%	106.18%
Pictou	21,131	23,452	26,894	29,313	32,570	33,963	37,077	38,295	39,447	41,371	44,717	47,527	106.28%	162.14%	105.27%
Queens	20,460	22,359	26,069	28,105	31,071	32,349	34,973	35,513	37,642	39,150	42,820	45,930	107.26%	163.42%	101.73%
Richmond	21,647	23,993	27,622	30,807	34,853	36,236	38,992	39,921	41,092	42,529	45,978	48,462	105.40%	157.31%	107.34%
Shelburne	20,642	22,695	25,984	28,423	31,506	33,047	35,757	36,851	38,873	40,657	42,975	45,491	105.85%	160.05%	100.76%
Yarmouth	20,686	22,494	26,102	28,292	32,103	33,433	36,329	37,795	39,428	40,491	42,994	45,148	105.01%	159.58%	100.00%
Hantsport	19,981	22,433	25,594	28,570	32,449	33,942	36,634	38,575	37,893	40,067					
TOTAL	**21,681**	**23,896**	**27,508**	**30,251**	**33,949**	**35,288**	**38,143**	**39,217**	**40,423**	**41,999**	**45,161**	**47,799**	**105.84%**	**158.01%**	**105.67%**

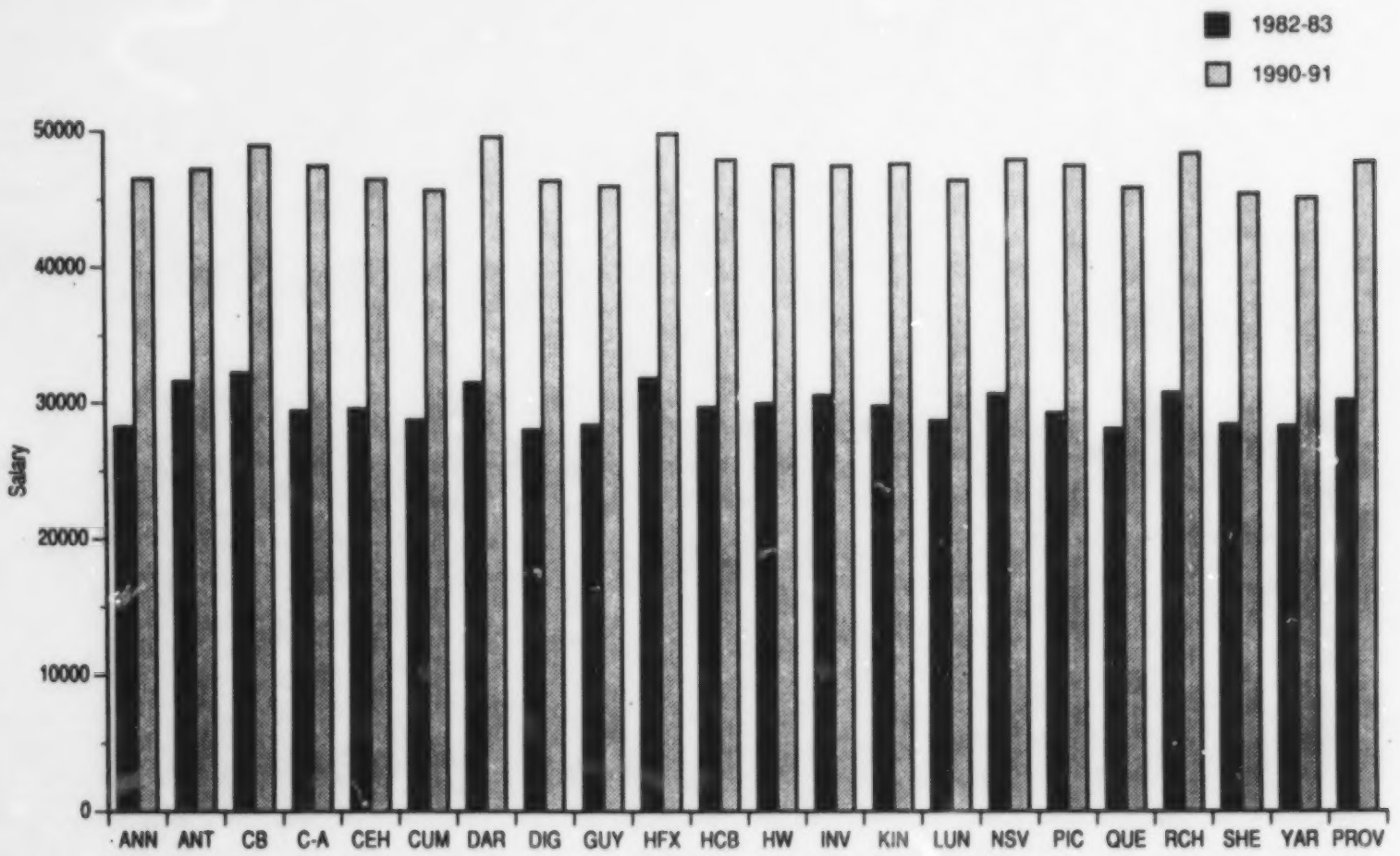
Notes:

1) The Salary Scale used was the one in effect as of the first of each school year.
2) The teachers used were those employed as of September 30 of each year.
3) Salary is based on full-time equivalant(FTE) for permanent staff. Prior to 1989-90, salary was based on teacher count.

Source: Rpt 322(FTE)

NOVA SCOTIA DEPARTMENT OF EDUCATION
AVERAGE SALARY BY BOARD

RESEARCH/SECTION D-3



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NOVA SCOTIA DEPARTMENT OF EDUCATION

RESEARCH/SECTION E-1

PUPIL/TEACHER* RATIO(FTE)

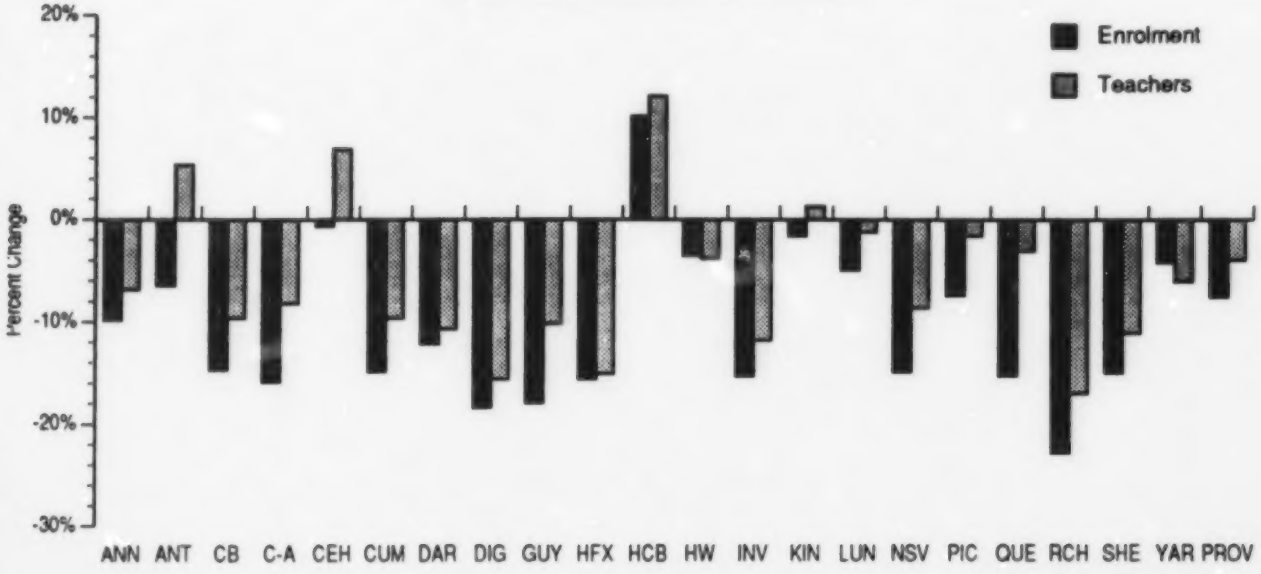
BOARD	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91
Annapolis	17.2	16.5	16.6	16.4	16.1	16.6	17.5	16.7	16.3	16.2	16.1
Antigonish	17.6	17.6	17.7	17.9	17.4	17.3	17.0	16.3	16.4	16.3	15.7
Cape Breton	17.6	17.3	17.2	17.4	16.9	16.7	16.9	16.8	16.5	16.3	16.3
Clare-Argyle	17.0	16.5	16.0	15.4	15.1	15.6	15.3	14.9	14.5	14.5	14.7
Colchester-E Hants	18.5	18.5	18.0	17.9	17.7	17.7	17.7	17.6	16.8	16.0	16.7
Cumberland	17.2	16.8	17.0	17.5	17.2	17.0	16.8	16.6	16.0	15.9	16.1
Dartmouth	16.3	16.2	15.3	15.0	15.2	15.1	15.5	15.0	14.6	14.5	15.1
Digby	16.5	16.0	15.8	16.4	16.5	16.2	15.3	15.4	14.8	14.8	15.3
Guysborough	16.2	16.2	16.0	15.5	15.2	15.2	15.5	15.3	14.6	14.7	14.6
Halifax	14.1	13.8	13.7	14.1	13.5	13.4	13.3	13.4	13.3	13.3	13.6
Halifax Co-Bedford	17.0	16.7	16.9	17.4	17.2	16.9	16.9	16.8	16.3	16.3	16.5
Hants West	18.6	18.2	17.3	17.5	18.0	17.8	17.1	16.8	16.4	16.3	17.3
Inverness	16.1	15.4	15.9	16.0	16.0	16.3	16.2	15.8	15.5	15.1	15.2
Kings	17.2	17.1	16.9	17.0	16.6	16.8	16.7	16.3	15.6	15.8	16.4
Lunenburg	18.5	18.1	17.7	17.6	17.8	17.4	17.8	17.4	17.0	16.7	17.0
Northside-Victoria	17.3	17.2	16.7	16.8	16.7	16.5	16.5	16.6	16.3	15.8	15.6
Pictou	19.6	19.3	18.0	17.6	17.3	17.4	17.1	16.9	16.9	16.5	16.9
Queens	18.6	18.6	18.0	17.4	17.4	16.7	16.7	16.5	15.3	15.7	15.8
Richmond	14.8	14.1	14.5	15.6	15.6	15.2	14.5	14.1	13.5	13.7	13.5
Shelburne	17.7	17.7	17.7	17.2	17.9	17.4	17.1	17.6	17.9	17.1	17.0
Yarmouth	18.3	17.8	16.9	17.4	17.5	17.2	17.9	17.7	17.3	17.1	17.2
TOTAL	**17.0**	**16.8**	**16.5**	**16.7**	**16.5**	**16.4**	**16.4**	**16.2**	**15.8**	**15.7**	**15.9**

* "Teacher" in this ratio covers all professional teaching staff including,for example, superintendents and principals.

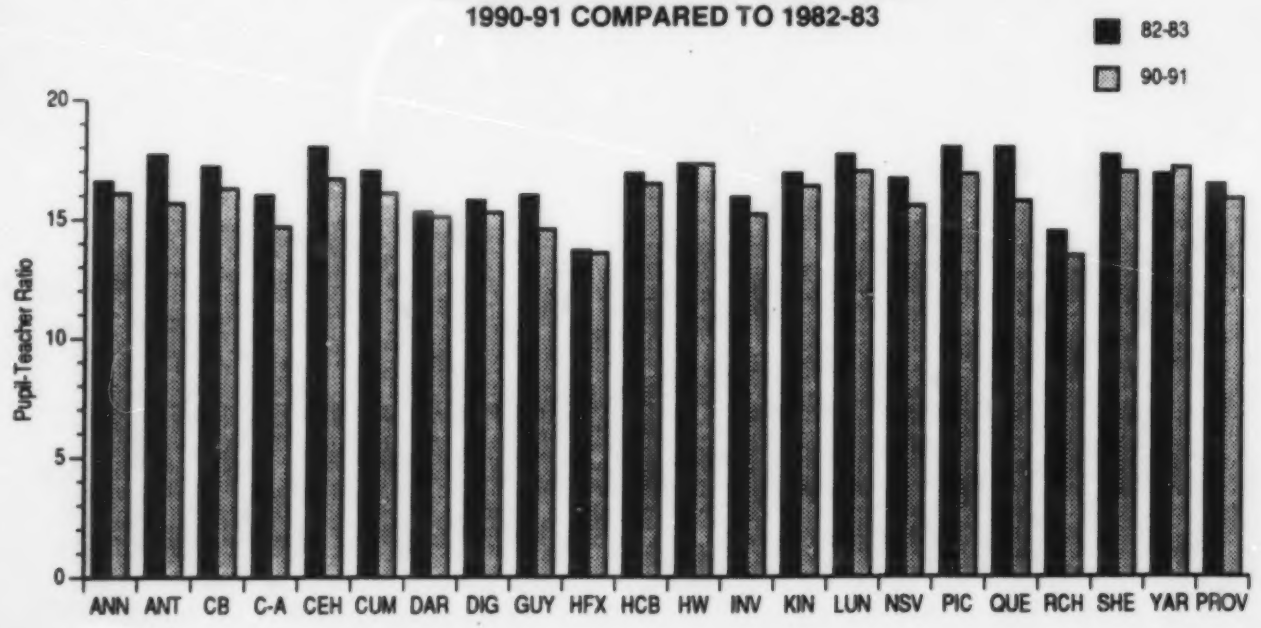
Source: Rpts 300,304,401

NOVA SCOTIA DEPARTMENT OF EDUCATION

CHANGES IN ENROLMENTS AND TEACHERS
1990-91 COMPARED TO 1982-83



CHANGES IN PUPIL-TEACHER RATIO
1990-91 COMPARED TO 1982-83



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NOVA SCOTIA DEPARTMENT OF EDUCATION

1990-91 AVERAGE CLASS SIZE
(BY DESCENDING PROVINCIAL AVERAGE SIZE)

BOARD	TOTAL	HLT	SOC ST	ENG	SCI	PERS DEV	LANG	ELEM	MATH	PHYS ED	BUS ED	MUSIC	MISC	ART	FRANC	COMP STUDY	RES	VALUE	VOC	FAM STUD	IND ARTS	IND	JR HIGH	SPEC ED
Annapolis	20.76	21.13	23.13	20.56	21.45	20.22	20.77	23.01	20.28	21.68	22.28	23.43	19.95	19.88		21.26	17.00			13.03	12.85	7.00		5.25
Antigonish	20.95	23.73	24.65	24.89	23.56	22.55	23.29	21.43	23.24	21.80	25.79	18.86	25.61	18.86	11.67	22.63	23.30			11.34	10.92	9.59		5.82
Cape Breton	22.03	24.14	25.48	24.12	24.85	24.08	24.17	22.64	24.15	21.40	22.28	21.43	20.59	21.37	21.43	19.90	7.50	21.71		13.36	13.41			7.61
Clare-Argyle	18.75	18.06	19.71	20.90	19.43	21.81	16.91	19.04	18.51	19.87	17.11	19.35	16.71	17.30	21.40	20.88	21.82	17.88		10.52	10.21		8.00	7.18
Col-E Hants	22.36	21.76	25.64	24.59	24.25	25.13	23.25	23.17	23.32	22.17	25.03	23.09	24.67	21.16		20.81	16.00		14.16	14.79	14.03	14.50		7.00
Cumberland	20.41	22.28	19.85	20.10	19.73	23.61	21.39	23.74	19.41	24.17	17.57	23.84	19.96	20.73	10.00	15.54	21.60			12.48	12.55	10.05		6.00
Dartmouth	22.30	24.45	24.51	24.60	24.39	12.25	24.35	24.18	23.68	23.88	25.04	22.69	20.34	19.88	18.90	26.20	22.05	14.17		11.96	11.77			8.81
Digby	19.04	11.00	19.96	20.19	19.46	20.54	20.78	22.99	18.63	17.43	16.53	13.00	21.23	23.75		21.00				14.32	12.30		10.00	7.67
Guysborough	20.83	16.00	22.24	21.21	20.64	25.39	22.35	22.35	19.77	22.23	20.44	22.94	22.50	18.00		17.00	12.00			13.34	12.03	10.57		8.00
Halifax	21.10		22.95	22.26	23.21	22.12	21.59	22.42	22.02	21.59	22.40	21.28	20.18	20.96	23.50	22.15	12.00	15.38		13.09	12.63	12.60		8.07
Hfx Co-Bedford	23.58	25.73	26.40	25.81	25.64	24.00	24.99	24.26	25.52	23.79	25.26	22.73	21.80	23.53	23.62	23.90	15.73			16.58	14.96	14.01	17.00	6.05
Hants West	23.84	16.00	26.58	24.28	25.18	21.36	25.36	24.86	24.94	23.35	26.40	25.75	25.68	20.33		20.63	12.00			15.52	12.79			6.00
Inverness	20.20	24.60	20.81	21.60	21.85	21.35	21.84	21.24	18.51	21.01	18.63	20.89	18.50	21.77	16.50	19.06	29.00	22.33		12.17	14.31	21.50		4.50
Kings	22.30	23.95	23.31	24.58	23.53	24.60	23.27	24.47	23.06	25.20	20.92	24.16	17.50	25.83	4.00	18.80	23.67		15.45	16.44	15.58	21.87		7.83
Lunenburg	22.63	27.25	24.73	22.75	22.79	25.25	23.97	24.17	22.10	23.37	22.36	23.73	19.97	22.59	26.50	17.30	13.71			16.03	16.24			10.20
N'side-Victoria	21.04	21.63	24.19	23.30	23.24	24.39	22.24	20.95	21.60	22.03	23.80	20.91	14.25	20.71		14.32			16.26	14.35	14.80	15.33		7.33
Pictou	23.68	24.75	26.03	26.01	24.96	26.68	25.88	22.77	24.29	24.33	23.69	22.58	26.24	24.21		23.88	28.00			15.41	16.11			6.00
Queens	21.86	24.20	22.99	23.16	21.56	23.40	22.64	22.86	21.17	22.82	19.31	22.77	22.33	24.60	25.00	24.82	26.33			14.52	15.67			5.00
Richmond	18.67	24.43	20.52	22.08	21.01	17.94	19.13	21.05	20.47	19.42	15.63	20.00	15.67	19.24	16.94	19.50	19.33	18.08		9.37	10.54		6.67	5.43
Shelburne	21.91		21.83	22.49	22.52	24.60	22.82	24.50	21.67	23.86	17.68	22.60	13.50	12.00		16.77				18.36	15.96			7.25
Yarmouth	23.32	25.65	25.40	25.00	23.36	24.32	25.14	24.62	24.44	24.65	23.93	24.73	26.00	25.05	22.66	16.00				12.76	12.64			7.00
PROVINCIAL	**22.02**	**24.46**	**24.22**	**23.72**	**23.59**	**23.53**	**23.31**	**23.16**	**22.81**	**22.68**	**22.53**	**22.41**	**21.65**	**21.25**	**21.15**	**20.25**	**19.52**	**17.36**	**15.24**	**14.27**	**13.84**	**13.67**	**10.40**	**7.09**
No. of Classes	42,080	732	3,462	3,366	3,568	1,012	3,659	3,735	3,271	5,570	712	4,892	1,187	1,456	222	649	92	69	312	1,817	1,886	200	4	205
Class Enrolment	926,513	17,895	83,841	79,858	84,176	23,805	85,302	86,508	74,633	126,335	16,037	109,612	25,698	30,936	4,695	13,144	1,797	1,198	4,756	25,926	26,132	2,734	39	1,454
% of Total	100.00	1.93	9.05	8.62	9.09	2.57	9.21	9.34	8.06	13.64	1.73	11.83	2.77	3.34	0.51	1.42	0.19	0.13	0.51	2.80	2.82	0.30	0.00	0.16

Source: Rpt 200

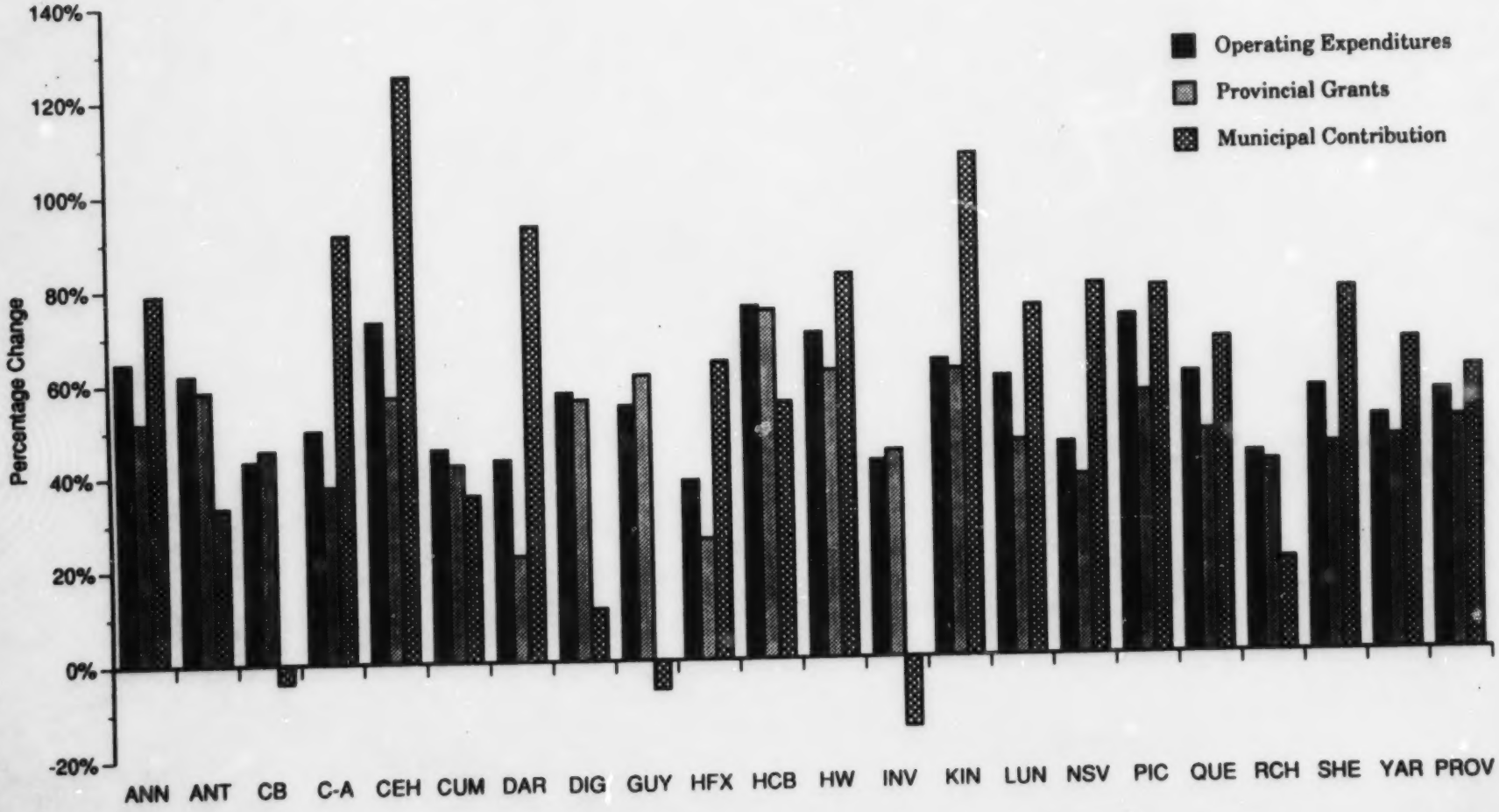
OPERATING EXPENDITURE

BOARD	1982	1983	1984	1985	1986	1987	1988	1989	% INCR PREV YEAR	1990 BUDGET	% INCR PREV YEAR	1990 AS % OF 1982
Annapolis	10,404,127	11,852,388	12,747,169	13,396,953	13,477,133	14,164,893	15,181,540	16,236,880	6.95%	17,115,994	5.41%	164.51%
Antigonish	11,685,676	13,226,783	13,770,758	14,885,886	15,445,745	16,144,503	16,799,378	17,642,085	5.02%	18,891,445	7.08%	161.66%
Cape Breton	53,472,288	57,885,092	60,666,397	64,924,630	65,407,857	66,619,111	69,456,787	72,779,584	4.78%	76,493,481	5.10%	143.05%
Clare-Argyle	9,684,874	10,946,072	11,646,993	11,994,575	12,111,825	12,576,690	13,386,491	14,018,968	4.72%	14,487,148	3.34%	149.59%
Colchester-E Hants	29,931,800	34,408,261	36,027,686	38,948,775	40,684,581	42,817,847	44,767,813	49,302,049	10.13%	51,667,075	4.80%	172.62%
Cumberland	17,113,446	18,918,146	19,459,033	20,635,099	20,834,127	21,710,163	22,570,058	23,563,086	4.40%	24,863,673	5.52%	145.29%
Dartmouth	34,465,711	37,211,578	38,711,476	40,927,180	41,681,368	43,108,992	45,138,366	47,487,486	5.20%	49,243,500	3.70%	142.88%
Digby	6,065,041	7,017,946	7,413,618	7,752,254	8,069,231	8,331,505	8,806,288	9,100,711	3.34%	9,526,002	4.67%	157.06%
Guysborough	7,730,179	8,748,737	9,441,609	9,857,100	10,193,932	10,466,367	10,965,036	11,555,790	5.39%	11,921,030	3.16%	154.21%
Halifax	54,011,550	57,963,584	60,578,068	63,515,575	65,236,059	66,290,428	68,649,852	71,086,260	3.55%	74,564,577	4.89%	138.05%
Halifax Co-Bedford	67,624,300	76,099,976	80,953,557	87,723,199	91,828,903	98,678,474	106,540,917	113,389,103	6.43%	118,447,043	4.46%	175.15%
Hants West	8,462,112	9,578,189	10,107,704	10,820,385	11,494,277	12,082,111	12,977,607	13,736,807	5.85%	14,325,192	4.28%	169.29%
Inverness	14,645,977	16,086,168	16,566,693	17,422,300	17,871,534	18,289,230	19,355,462	20,251,619	4.63%	20,767,211	2.55%	141.79%
Kings	28,804,306	32,049,741	34,395,642	36,441,830	37,643,404	39,875,395	42,246,811	44,985,192	6.48%	47,015,925	4.51%	163.23%
Lunenburg	19,713,196	22,579,854	23,661,166	25,411,299	26,091,604	27,128,939	28,368,969	30,074,914	6.01%	31,457,710	4.60%	159.58%
Northside-Victoria	20,800,535	23,592,366	24,224,215	25,480,890	25,959,626	26,293,556	27,559,859	28,846,979	4.67%	30,195,224	4.67%	145.17%
Pictou	23,654,343	27,892,572	29,797,689	32,044,328	33,078,473	34,858,655	36,715,003	38,989,627	6.20%	40,773,699	4.58%	172.37%
Queens	6,037,631	6,754,114	7,112,732	7,677,898	8,074,784	8,148,650	8,718,447	9,179,810	5.29%	9,659,164	5.22%	159.98%
Richmond	8,662,448	9,372,978	9,774,403	10,272,719	10,664,425	11,018,379	11,380,377	12,047,810	5.86%	12,352,203	2.53%	142.59%
Shelburne	7,980,600	9,267,094	9,685,034	10,109,231	10,690,746	10,828,885	11,259,176	11,853,010	5.27%	12,488,125	5.36%	156.48%
Yarmouth	8,414,919	9,054,160	9,669,248	10,210,866	10,300,466	10,532,704	11,203,506	11,839,766	5.68%	12,635,031	6.72%	150.15%
TOTAL	**449,365,059**	**500,505,799**	**526,410,890**	**560,452,972**	**576,840,100**	**599,965,477**	**632,047,743**	**667,967,536**	**5.68%**	**698,890,452**	**4.63%**	**155.53%**

NOVA SCOTIA DEPARTMENT OF EDUCATION

CHANGES IN EXPENDITURES AND GRANTS
1990 BUDGET COMPARED TO 1982

RESEARCH/SECTION G-2



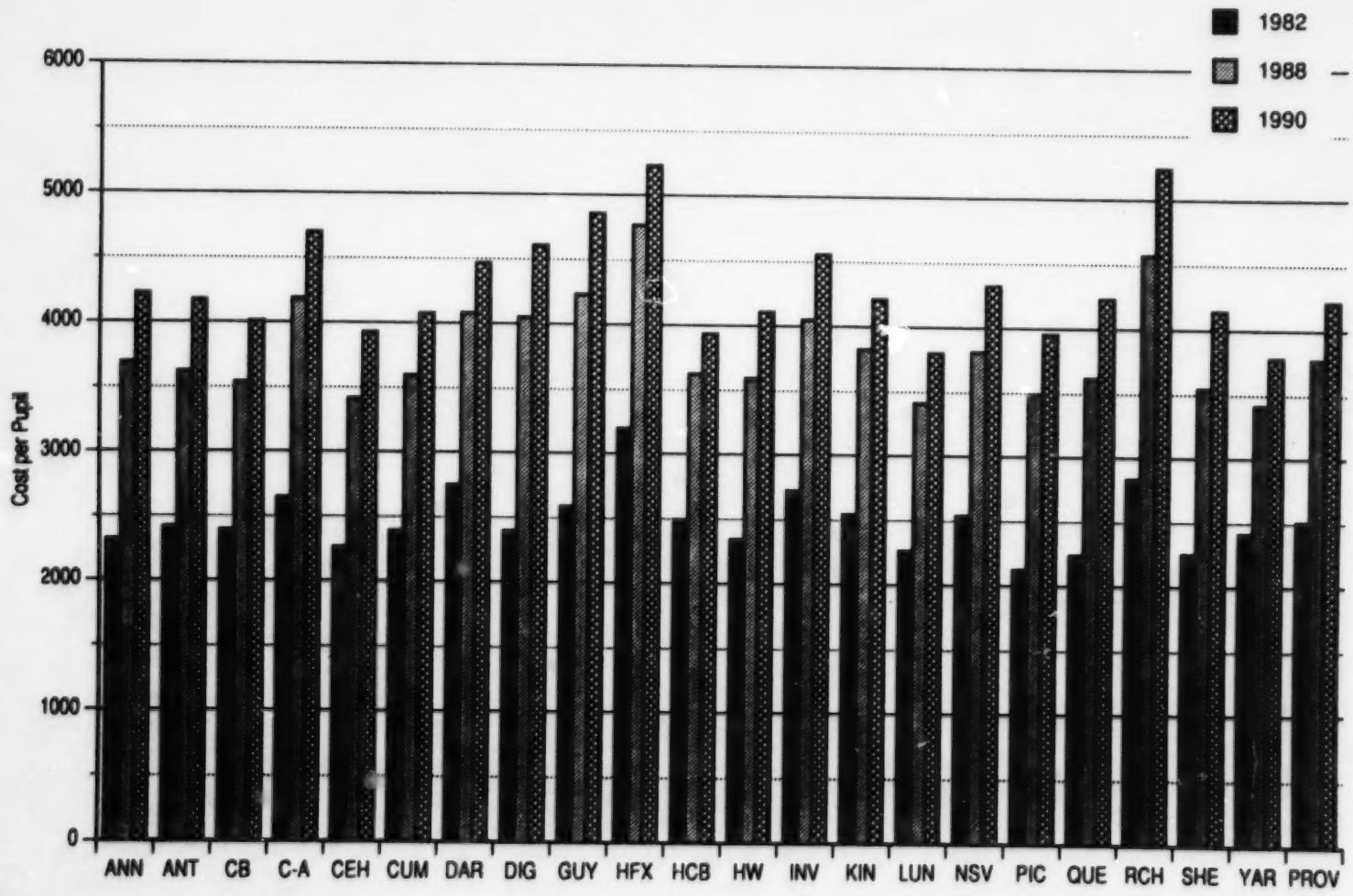
OPERATING COST PER PUPIL

BOARD	1982	1983	1984	1985	1986	1987	1988	1989	1990	% OF PREVIOUS YEAR	% OF 1982
Annapolis	2,314	2,696	2,946	3,175	3,194	3,388	3,688	3,980	4,222	106.09%	182.45%
Antigonish	2,413	2,721	2,853	3,112	3,250	3,464	3,616	3,831	4,171	108.88%	172.84%
Cape Breton	2,390	2,640	2,845	3,126	3,221	3,320	3,534	3,756	4,007	106.67%	167.64%
Clare-Argyle	2,643	3,080	3,367	3,587	3,687	3,882	4,183	4,455	4,698	105.45%	177.77%
Colchester-E Hants	2,258	2,598	2,723	2,948	3,063	3,215	3,412	3,785	3,924	103.67%	173.78%
Cumberland	2,388	2,709	2,844	3,107	3,183	3,386	3,591	3,834	4,073	106.25%	170.59%
Dartmouth	2,748	3,078	3,274	3,577	3,660	3,849	4,076	4,356	4,469	102.59%	162.60%
Digby	2,394	2,778	2,964	3,130	3,469	3,685	4,049	4,267	4,606	107.96%	192.38%
Guysborough	2,586	2,965	3,281	3,597	3,764	3,908	4,229	4,525	4,856	107.32%	187.76%
Halifax	3,196	3,504	3,796	4,116	4,370	4,506	4,769	4,969	5,227	105.18%	163.56%
Halifax Co-Bedford	2,471	2,756	2,899	3,112	3,210	3,397	3,621	3,810	3,932	103.22%	159.11%
Hants West	2,340	2,657	2,771	2,913	3,140	3,283	3,590	3,840	4,106	106.91%	175.45%
Inverness	2,721	3,097	3,217	3,436	3,616	3,778	4,049	4,369	4,555	104.26%	167.42%
Kings	2,541	2,802	3,036	3,195	3,325	3,556	3,824	4,055	4,214	103.93%	165.87%
Lunenburg	2,262	2,612	2,723	2,977	3,062	3,232	3,407	3,673	3,798	103.39%	167.88%
Northside-Victoria	2,536	2,968	3,122	3,355	3,505	3,611	3,811	4,073	4,324	106.17%	170.53%
Pictou	2,124	2,517	2,707	2,959	3,078	3,282	3,481	3,737	3,954	105.81%	186.20%
Queens	2,239	2,498	2,664	2,900	3,097	3,222	3,613	3,906	4,229	108.26%	188.84%
Richmond	2,835	3,089	3,301	3,598	3,922	4,215	4,572	4,876	5,238	107.44%	184.74%
Shelburne	2,250	2,665	2,802	2,991	3,265	3,337	3,538	3,824	4,143	108.36%	184.15%
Yarmouth	2,414	2,636	2,829	3,060	3,104	3,208	3,413	3,593	3,783	105.28%	156.71%
TOTAL	**2,506**	**2,824**	**3,005**	**3,247**	**3,376**	**3,540**	**3,771**	**4,018**	**4,217**	**104.96%**	**168.26%**

NOVA SCOTIA DEPARTMENT OF EDUCATION

OPERATING COST PER PUPIL

RESEARCH/SECTION H-2



PROVINCIAL CONTRIBUTION TO OPERATING GRANTS

BOARD	1982	1983	1984	1985	1986	1987	1988	1989	% INCR PREV YEAR	1990 BUDGET	% INCR PREV YEAR	1990 AS % OF 1982
Annapolis	9,286,439	10,146,190	10,612,123	11,076,808	11,174,378	11,734,660	12,688,432	13,484,478	6.27%	14,076,361	4.39%	151.58%
Antigonish	10,288,656	11,424,859	12,282,507	12,982,028	13,410,012	14,160,083	14,789,019	15,568,445	5.27%	16,278,810	4.56%	158.22%
Cape Breton	46,107,634	49,726,867	54,084,565	56,293,996	57,557,214	59,647,706	62,091,794	64,601,711	4.04%	67,069,823	3.82%	145.46%
Clare-Argyle	8,462,266	9,182,247	9,481,867	9,763,766	9,902,036	10,157,666	10,849,915	11,224,312	3.45%	11,643,377	3.73%	137.59%
Colchester-E Hants	27,148,635	30,017,896	31,904,068	33,732,234	34,842,905	36,927,357	38,982,516	40,970,845	5.10%	42,530,782	3.81%	156.66%
Cumberland	15,135,120	16,709,624	17,418,787	18,162,468	18,471,426	19,356,443	20,097,907	20,782,322	3.41%	21,479,182	3.35%	141.92%
Dartmouth	24,126,170	25,197,012	25,805,760	25,960,789	26,244,355	27,734,599	28,342,145	29,042,958	2.47%	29,514,905	1.62%	122.34%
Digby	5,306,014	5,920,163	6,103,914	6,521,402	6,749,058	7,179,134	7,847,241	8,054,993	2.65%	8,249,543	2.42%	155.48%
Guysborough	6,774,881	7,509,333	8,303,328	8,596,416	8,997,604	9,494,902	10,135,247	10,477,147	3.37%	10,889,386	3.93%	160.73%
Halifax	29,075,500	30,745,086	32,052,522	32,273,503	32,560,246	34,108,641	34,256,467	35,798,422	4.50%	36,513,183	2.00%	125.58%
Halifax Co-Bedford	56,334,350	62,176,624	66,012,943	70,918,092	74,750,164	83,785,382	88,315,181	92,464,927	4.70%	98,209,714	6.21%	174.33%
Hants West	7,895,145	8,615,138	8,869,697	9,589,823	10,452,477	10,565,105	11,176,871	11,928,795	6.73%	12,735,765	6.76%	161.31%
Inverness	12,718,808	13,806,267	14,493,858	15,063,540	15,693,817	16,176,578	17,313,125	17,837,907	3.03%	18,308,153	2.64%	143.95%
Kings	23,648,642	26,582,963	27,628,942	29,109,214	30,151,720	32,341,376	34,938,216	36,571,273	4.67%	38,149,298	4.31%	161.32%
Lunenburg	17,379,256	19,289,359	20,025,594	21,156,673	21,309,001	22,329,823	23,353,148	24,651,930	5.56%	25,336,333	2.78%	145.78%
Northside-Victoria	19,490,979	21,433,078	22,067,544	22,590,520	23,048,177	23,959,798	24,939,966	25,810,964	3.49%	26,944,767	4.39%	138.24%
Pictou	22,236,075	24,771,780	25,818,480	27,371,050	27,901,876	30,193,893	32,138,497	33,476,813	4.16%	34,672,402	3.57%	155.93%
Queens	5,328,284	5,790,761	5,936,508	6,299,646	6,435,061	6,742,798	7,048,242	7,643,691	8.45%	7,860,955	2.84%	147.53%
Richmond	7,259,384	7,748,978	8,394,502	8,867,109	9,245,753	9,365,798	9,800,603	9,829,797	0.30%	10,217,973	3.95%	140.76%
Shelburne	7,329,903	8,136,911	8,463,776	8,798,679	8,854,553	8,996,635	9,603,059	10,164,359	5.85%	10,578,340	4.07%	144.32%
Yarmouth	7,237,128	7,959,944	8,268,358	8,668,296	8,825,309	9,060,731	9,670,776	10,263,181	6.13%	10,541,378	2.71%	145.66%
TOTAL	368,569,269	402,891,080	424,030,643	443,796,052	456,577,142	484,019,108	508,378,367	530,649,270	4.38%	551,800,430	3.99%	149.71%

Does not include contributions to French Special Projects.

PROVINCIAL CONTRIBUTION TO CAPITAL DEBT SERVICE

BOARD	1982	1983	1984	1985	1986	1987	1988	1989	% INCR PREV YEAR	1990 BUDGET	% INCR PREV YEAR	1990 AS % OF 1982
Annapolis	457,099	431,296	417,792	397,349	384,318	544,043	875,810	1,030,280	17.64%	1,323,685	28.48%	289.58%
Antigonish	298,308	277,471	264,108	237,669	222,298	192,063	166,622	142,017	-14.77%	308,680	117.35%	103.48%
Cape Breton	4,204,703	4,758,779	4,624,232	4,686,008	4,409,853	4,455,943	4,876,555	5,302,186	8.73%	6,107,789	15.19%	145.26%
Clare-Argyle	304,007	280,703	268,409	248,171	218,581	574,092	794,239	867,781	9.26%	1,202,290	38.55%	395.48%
Colchester-E Hants	2,628,472	3,014,128	2,840,666	2,780,707	2,109,933	2,353,355	2,859,305	3,237,041	13.21%	3,259,305	0.69%	124.00%
Cumberland	607,528	552,826	489,390	417,313	381,687	346,064	311,770	740,138	137.40%	966,520	30.59%	159.09%
Dartmouth	1,717,641	1,596,339	1,430,715	1,364,343	1,329,324	1,339,708	1,127,477	1,017,728	-9.73%	964,527	-5.23%	56.15%
Digby	516,060	514,698	525,244	527,613	524,425	607,137	1,138,799	1,370,035	20.31%	1,384,675	1.07%	268.32%
Guysborough	862,682	839,509	793,086	758,889	729,519	684,833	698,398	1,780,951	155.01%	2,071,852	16.33%	240.16%
Halifax	1,996,912	3,258,205	3,234,974	4,116,135	2,756,762	2,922,663	2,759,859	2,607,179	-5.53%	2,470,798	-5.23%	123.73%
Halifax Co-Bedford	7,724,968	8,058,814	7,722,520	8,768,475	9,162,277	9,519,130	10,604,357	12,327,686	16.25%	12,830,866	4.08%	166.10%
Hants West	429,511	413,233	369,376	399,111	470,172	466,623	664,192	688,625	3.68%	890,510	29.32%	207.33%
Inverness	1,618,690	1,413,925	1,584,350	1,518,042	1,444,547	1,323,073	1,260,191	1,198,723	-4.88%	1,136,104	-5.22%	70.19%
Kings	2,988,712	3,738,940	3,556,853	3,549,339	2,875,075	2,816,390	3,049,823	3,530,403	15.76%	3,498,631	-0.90%	117.06%
Lunenburg	2,467,694	2,292,363	2,143,191	1,977,080	868,780	797,404	741,086	686,246	-7.40%	839,676	22.36%	34.03%
Northside-Victoria	2,889,072	2,740,840	2,746,043	2,622,457	2,473,763	2,346,817	2,206,800	2,336,223	5.86%	2,656,435	13.71%	91.95%
Pictou	967,191	1,016,468	1,180,395	1,269,982	1,528,589	1,867,941	1,771,750	1,991,809	12.42%	2,961,039	48.66%	306.15%
Queens	6,355	4,050	3,840	3,630	10,142	231,713	364,068	583,959	60.40%	1,117,449	91.36%	17583.78%
Richmond	428,829	387,514	368,160	553,398	689,384	629,162	597,865	553,862	-7.36%	532,746	-3.81%	124.23%
Shelburne	349,564	642,866	633,905	619,222	613,817	647,438	948,604	988,331	4.19%	973,746	-1.48%	278.56%
Yarmouth	654,936	580,536	557,354	533,145	495,045	532,281	831,094	872,319	4.96%	791,752	-9.24%	120.89%
TOTAL	34,118,934	36,813,503	35,754,603	37,348,078	33,698,292	35,197,873	38,648,664	43,853,522	13.47%	48,289,075	10.11%	141.53%

PROVINCIAL CONTRIBUTION TO CAPITAL EQUIPMENT & REPAIRS/RENOVATIONS

BOARD	1982	1983	1984	1985	1986	1987	1988	1989	1990 BUDGET
Annapolis	156,952	130,934	135,538	142,890	157,864	192,200	200,840	213,305	53,325
Antigonish	168,547	140,602	146,615	157,230	176,778	215,113	222,546	236,359	59,088
Cape Breton	801,357	658,011	672,306	704,850	771,995	921,170	952,128	1,011,226	252,804
Clare-Argyle	137,220	113,664	116,243	121,212	132,351	157,774	163,105	164,980	41,244
Colchester-E Hants	473,200	392,197	410,688	440,520	493,757	607,826	639,233	678,909	169,725
Cumberland	253,008	210,959	216,895	227,670	252,502	301,845	311,808	331,162	82,791
Dartmouth	463,003	370,340	371,014	385,740	420,499	503,475	521,957	554,354	138,588
Digby	90,600	74,816	77,088	82,410	91,936	109,190	110,012	116,840	29,208
Guysborough	104,646	88,022	90,703	95,820	104,669	124,452	129,456	137,491	34,371
Halifax	617,500	503,674	512,942	534,510	584,645	691,994	709,181	753,199	188,298
Halifax Co-Bedford	930,800	791,073	838,758	913,140	1,042,668	1,297,505	1,385,760	1,489,211	372,300
Hants West	130,680	106,709	110,177	119,670	137,802	167,673	176,306	186,694	46,671
Inverness	199,300	164,978	168,710	177,282	197,214	236,596	242,489	245,276	61,317
Kings	424,866	352,710	370,903	396,591	446,539	545,621	569,416	604,758	151,188
Lunenburg	302,170	254,646	264,938	285,270	318,431	386,302	402,984	427,997	106,998
Northside-Victoria	323,067	265,697	269,654	280,380	304,921	365,416	376,145	399,491	99,870
Pictou	389,176	321,858	335,777	359,250	400,166	483,912	504,035	535,319	133,827
Queens	94,478	78,789	82,361	88,080	98,859	119,489	123,192	130,838	32,709
Richmond	114,876	93,474	96,791	102,281	112,633	131,587	132,183	133,703	33,423
Shelburne	123,300	103,390	106,383	113,100	125,609	149,682	154,251	163,825	40,956
Yarmouth	124,627	102,595	105,574	112,350	124,596	150,013	156,426	166,135	41,532
TOTAL	**6,423,373**	**5,319,138**	**5,500,058**	**5,840,246**	**6,496,434**	**7,858,835**	**8,183,473**	**8,681,072**	**2,170,233**

PROVINCIAL CONTRIBUTION TO CAPITAL BUS PURCHASE

BOARD	1982	1983	1984	1985	1986	1987	1988	1989	1990 BUDGET
Annapolis		90,396	94,544	122,672	136,500	180,000	168,000	172,800	142,400
Antigonish		97,992	103,740	119,988	156,000	152,477	189,000	198,720	163,760
Cape Breton		153,864	156,560	211,200	237,900	256,788	289,800	311,040	270,560
Clare-Argyle		90,360	91,960	112,244	156,000	174,000	180,600	190,080	156,640
Colchester-E Hants		258,948	269,116	325,776	429,000	391,535	474,600	492,480	402,280
Cumberland		100,008	102,296	115,588	191,100		12,600	12,960	10,680
Dartmouth		24,012	24,244	19,756	97,500				
Digby		53,424	53,846	63,228	97,500	88,600	113,400	112,320	96,120
Guysborough		76,680	78,432	95,392	148,200	216,000	176,400	185,760	145,960
Halifax		52,020	52,516	22,440	54,600				
Halifax Co-Bedford		410,148	436,506	516,164	585,000	706,200	701,400	743,040	612,320
Hants West		78,444	80,104	92,136	117,000	141,000	134,400	142,560	113,920
Inverness		95,076	98,648	107,096	152,100	160,140	197,400	207,360	178,000
Kings		204,696	216,714	269,676	312,000	190,000	218,400	224,640	192,240
Lunenburg		190,188	199,158	231,880	292,500	338,300	344,400	354,240	299,040
Northside-Victoria		110,484	113,278	129,316	179,400	258,395	214,200	228,960	188,680
Pictou		172,548	179,436	193,160	296,400	303,828	357,000	371,520	309,720
Queens		44,964	46,550	47,080	97,500	40,000	113,400	120,960	103,240
Richmond		62,496	64,030	72,204	97,500	77,148	121,800	125,280	103,240
Shelburne		78,732	82,080	96,052	128,700	235,415	138,600	142,560	117,480
Yarmouth		72,720	74,746	83,248	117,000	118,000	142,800	142,560	121,040
TOTAL	**0**	**2,518,200**	**2,618,504**	**3,046,296**	**4,079,400**	**4,027,826**	**4,288,200**	**4,479,840**	**3,727,320**

SUPPLEMENTARY PROVINCIAL GRANT

BOARD	1982	1983	1984	1985	1986	1987	1988	1989	1990 BUDGET
Annapolis						294,756	194,414	362,782	357,256
Antigonish							159,560	435,556	323,636
Cape Breton						80,361	211,688		
Clare-Argyle									
Colchester-E Hants									
Cumberland						698,468	744,012	506,372	472,279
Dartmouth						620,787	599,677	628,233	680,508
Digby						357,602	505,297	450,808	549,552
Guysborough						1,228,981	1,098,568	854,212	871,882
Halifax						1,429,452	1,471,002	1,443,991	1,501,669
Halifax Co-Bedford						3,282,388	3,752,183	3,600,149	3,687,640
Hants West								73,942	
Inverness						228,658	475,224	557,845	342,507
Kings						22,445	432,791	787,626	1,050,587
Lunenburg									
Northside-Victoria							159,024		
Pictou							616,726	700,691	163,570
Queens						206,832	163,160		118,758
Richmond						307,096	552,547	201,106	531,830
Shelburne						186,775	171,944		
Yarmouth						26,484			
TOTAL	**0**	**0**	**0**	**0**	**0**	**8,971,085**	**11,307,817**	**10,603,313**	**10,651,674**

NOVA SCOTIA DEPARTMENT OF EDUCATION

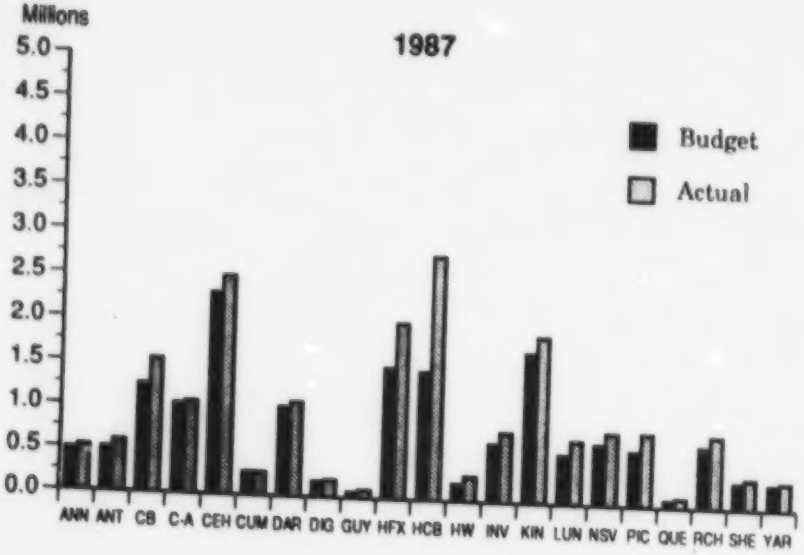
BOARD REVENUES

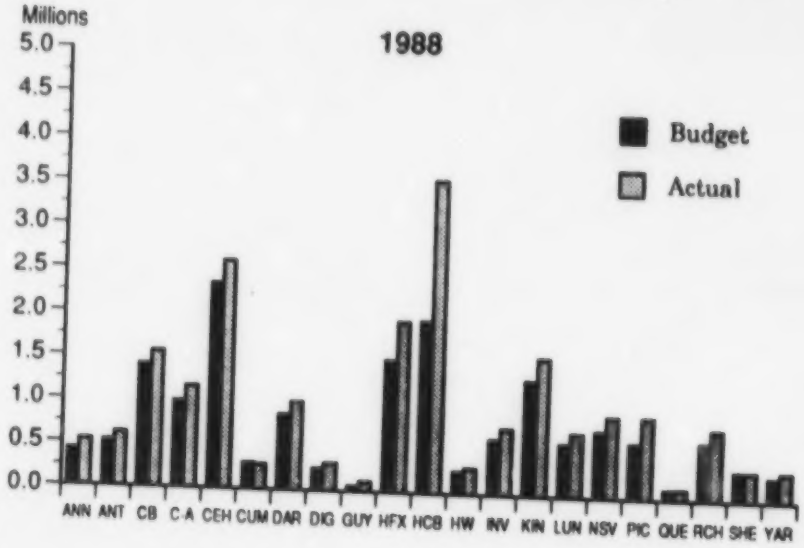
BOARD	1982	1983	1984	1985	1986	1987	1988	1989	% INCR PREV YEAR	1990 BUDGET	% INCR PREV YEAR	1990 AS % OF 1982
Annapolis	369,240	517,519	577,999	514,507	581,538	526,255	534,594	647,528	21.13%	524,487	-19.00%	142.05%
Antigonish	412,519	399,811	551,554	494,499	703,537	589,861	620,282	738,121	19.00%	678,201	-8.12%	164.40%
Cape Breton	1,222,361	1,333,983	1,473,334	1,910,804	1,743,046	1,535,827	1,564,132	1,866,803	19.35%	1,576,300	-15.56%	128.96%
Clare-Argyle	875,375	969,124	1,047,615	1,061,173	1,168,523	1,055,791	1,170,485	1,349,292	15.28%	1,236,800	-8.34%	141.29%
Colchester-E Hants	1,779,100	1,744,794	2,166,675	2,246,954	2,574,702	2,497,148	2,611,207	3,146,803	20.51%	2,779,701	-11.67%	156.24%
Cumberland	245,882	264,067	303,961	288,092	461,779	265,303	286,203	479,905	67.68%	378,900	-21.05%	154.10%
Dartmouth	740,133	712,379	873,324	943,484	1,276,576	1,076,749	1,007,493	1,055,538	4.77%	856,957	-18.81%	115.78%
Digby	111,336	190,342	256,550	273,017	242,571	200,224	312,803	375,029	19.89%	302,354	-19.38%	271.57%
Guysborough	56,179	83,388	106,289	142,588	155,263	89,336	114,857	214,759	86.98%	54,712	-74.52%	97.39%
Halifax	1,140,550	1,460,189	1,845,606	1,740,191	2,287,189	2,007,659	1,956,353	1,896,549	-3.06%	1,027,400	-45.83%	90.08%
Halifax Co-Bedford	1,039,600	1,110,123	1,360,940	1,635,513	2,028,585	2,782,970	3,576,226	4,704,262	31.54%	3,051,496	-35.13%	293.53%
Hants West	100,371	102,490	155,182	266,011	313,456	283,662	301,081	345,799	14.85%	327,515	-5.29%	326.30%
Inverness	489,867	590,033	625,274	696,290	906,749	796,571	764,744	908,876	18.85%	732,701	-19.38%	149.57%
Kings	1,469,077	1,528,509	1,855,442	1,829,688	2,115,927	1,898,015	1,571,620	1,903,052	21.09%	1,829,982	-3.84%	124.57%
Lunenburg	436,702	525,398	685,725	611,829	908,445	727,126	730,009	891,522	22.12%	689,351	-22.68%	157.85%
Northside-Victoria	554,067	542,735	781,057	856,896	931,700	825,638	931,498	1,091,551	17.18%	924,375	-15.32%	166.83%
Pictou	606,477	922,220	987,458	982,707	1,179,840	831,364	927,254	1,260,980	35.99%	844,350	-33.04%	139.22%
Queens	116,735	97,012	140,431	152,112	174,694	106,301	122,247	154,975	26.77%	142,653	-7.95%	122.20%
Richmond	529,329	605,047	734,321	758,769	968,231	819,240	802,405	1,177,835	46.79%	832,060	-29.36%	157.19%
Shelburne	207,400	317,749	322,909	333,569	364,096	344,873	336,210	395,978	17.78%	395,500	-0.12%	190.69%
Yarmouth	337,112	230,487	321,298	279,560	336,196	311,590	331,686	407,570	22.88%	318,500	-21.85%	94.48%
SUBTOTAL	**12,839,412**	**14,247,399**	**17,172,954**	**18,018,253**	**21,422,643**	**19,571,503**	**20,573,389**	**25,012,727**	**21.58%**	**19,504,295**	**-22.02%**	**151.91%**
From Reserves/ Prior Surplus	226,723	5,893,768	3,021,446	4,385,916	2,690,059	2,431,052	3,553,253	4,575,053	28.76%	4,769,653	4.25%	2103.74%
TOTAL	**13,066,135**	**20,141,167**	**20,194,400**	**22,404,169**	**24,112,702**	**22,002,555**	**24,126,642**	**29,587,780**	**22.64%**	**24,273,948**	**-17.96%**	**185.78%**

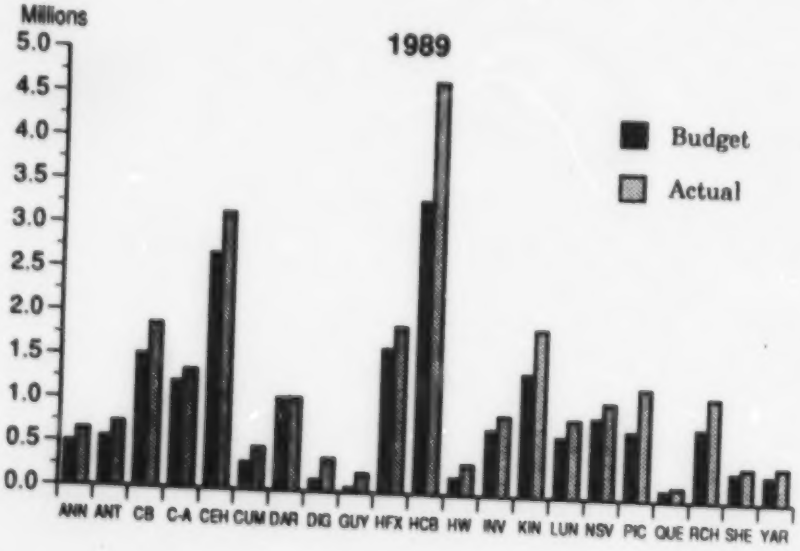
NOVA SCOTIA DEPARTMENT OF EDUCATION

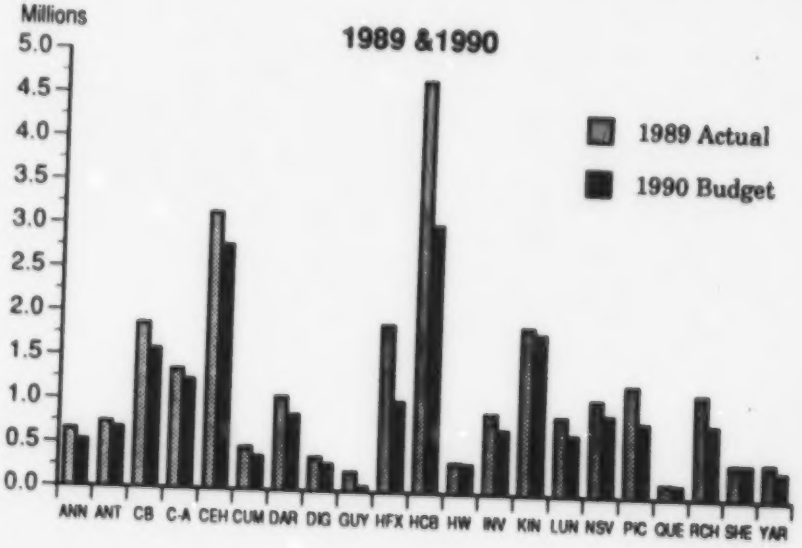
COMPARISON OF OPERATING AND OTHER REVENUES

RESEARCH/SECTION J-2









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NOVA SCOTIA DEPARTMENT OF EDUCATION

RESEARCH/SECTION K-1

TOTAL MUNICIPAL CONTRIBUTION TO OPERATING GRANTS

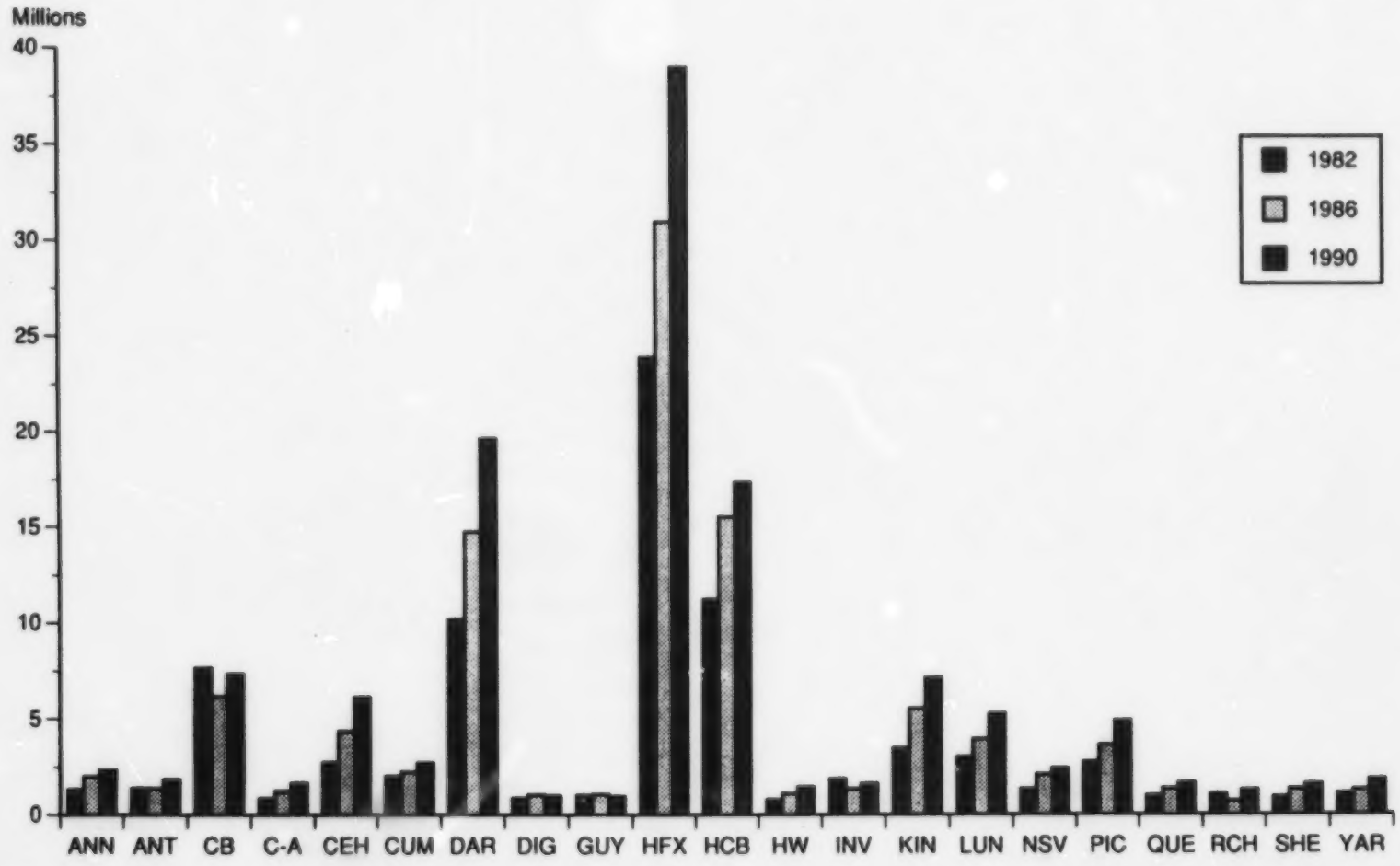
BOARD	1982	1983	1984	1985	1986	1987	1988	1989	% INCR PREV YEAR	1990 BUDGET	% INCR PREV YEAR	1990 AS % OF 1982
Annapolis	1,304,433	1,438,025	1,518,415	1,606,840	1,985,338	2,082,110	1,886,896	2,116,658	12.18%	2,332,001	10.17%	178.78%
Antigonish	1,367,064	1,210,522	978,594	1,233,882	1,370,236	1,374,937	1,498,672	1,515,896	1.15%	1,804,528	19.04%	132.00%
Cape Breton	7,606,907	8,063,324	5,491,271	6,218,402	6,171,993	6,555,829	6,566,011	6,874,897	4.70%	7,305,287	6.26%	96.03%
Clare-Argyle	849,507	942,782	1,019,992	1,156,786	1,220,187	1,488,667	1,393,867	1,501,344	7.71%	1,624,515	8.20%	191.23%
Colchester-E Hants	2,715,100	2,802,847	3,319,146	3,658,426	4,345,024	4,593,113	4,897,944	5,343,029	9.09%	6,107,688	14.31%	224.95%
Cumberland	1,989,036	2,098,077	2,071,029	2,070,923	2,210,708	2,366,819	2,468,348	2,507,030	1.57%	2,692,868	7.41%	135.39%
Dartmouth	10,160,200	10,769,800	12,456,800	13,455,100	14,743,300	15,075,500	15,275,500	16,234,540	6.28%	19,593,700	20.69%	192.85%
Digby	870,441	675,039	960,903	1,093,728	1,025,542	950,485	871,890	896,402	2.81%	965,840	7.75%	110.96%
Guysborough	1,002,673	1,151,442	1,096,005	1,169,865	1,057,330	1,033,532	874,718	877,982	0.37%	941,153	7.20%	93.86%
Halifax	23,856,400	25,960,903	27,176,022	29,834,826	30,949,200	30,683,298	33,528,787	35,178,768	4.92%	38,985,924	10.82%	163.42%
Halifax Co-Bedford	11,187,400	12,144,543	12,757,770	14,075,207	15,503,178	12,769,409	14,393,905	15,452,297	7.35%	17,294,466	11.92%	154.59%
Hants West	779,287	876,570	916,506	1,004,876	1,081,947	1,188,282	1,239,428	1,320,642	6.55%	1,417,141	7.31%	181.85%
Inverness	1,854,194	1,684,157	1,574,688	1,470,918	1,352,273	1,511,640	1,436,716	1,501,852	4.53%	1,580,316	5.22%	85.23%
Kings	3,438,636	3,879,849	4,702,539	5,230,097	5,517,817	6,033,584	5,702,021	6,377,242	11.84%	7,123,366	11.70%	207.16%
Lunenburg	2,993,306	3,049,653	3,272,490	3,696,225	3,931,155	4,323,312	4,665,098	4,848,851	3.94%	5,228,371	7.83%	174.67%
Northside-Victoria	1,326,001	1,573,461	1,717,048	1,963,615	2,075,824	2,109,605	2,088,751	2,182,495	4.49%	2,376,757	8.90%	179.24%
Pictou	2,723,080	3,049,433	3,238,869	3,387,954	3,611,855	3,926,646	3,984,788	4,296,167	7.81%	4,864,699	13.23%	178.65%
Queens	964,686	1,080,153	1,169,750	1,270,418	1,335,318	1,521,052	1,499,251	1,484,508	-0.98%	1,614,805	8.78%	167.39%
Richmond	1,048,000	913,000	660,819	685,196	686,587	782,440	790,738	1,089,259	37.75%	1,254,909	15.21%	119.74%
Shelburne	882,400	999,314	1,106,284	1,194,140	1,307,466	1,458,863	1,398,417	1,445,919	3.40%	1,568,356	8.47%	177.74%
Yarmouth	1,085,132	1,048,176	1,105,544	1,190,320	1,284,043	1,454,015	1,498,116	1,628,103	8.68%	1,808,900	11.10%	166.70%
TOTAL	80,003,883	85,431,070	88,310,484	96,687,744	102,766,321	103,283,138	107,959,862	114,673,881	6.22%	128,485,590	12.04%	160.60%

Does not include capital.

NOVA SCOTIA DEPARTMENT OF EDUCATION

TOTAL MUNICIPAL CONTRIBUTION TO OPERATING GRANTS

RESEARCH/SECTION K-2



ADDITIONAL MUNICIPAL CONTRIBUTION
INCLUDED IN TOTAL MUNICIPAL CONTRIBUTION

BOARD	1982	1983	1984	1985	1986	1987	1988	1989	1990
Annapolis					152,391	98,250	48,604	120,926	119,085
Antigonish	535,562	300,049		90,000	125,375		117,729	48,395	205,960
Cape Breton	3,104,053	2,861,494		437,509	41,253	8,929	23,524		
Clare-Argyle				110,000					
Colchester-E Hants									
Cumberland	509,213	381,905	254,607	127,303	150,000	123,259	131,296	89,360	83,343
Dartmouth	5,130,562	5,131,193	6,370,000	6,109,762	6,605,962	5,892,200	5,397,084	5,654,940	8,263,277
Digby	235,001	53	249,999	376,756	248,343	99,047	89,170	79,554	96,980
Guysborough	487,123	563,399	478,945	467,754	328,019	216,369	122,063	95,007	91,876
Halifax	13,251,900	14,152,658	14,626,569	14,822,478	14,822,474	12,865,070	13,239,014	13,978,159	16,537,560
Halifax Co-Bedford	5,225,500	5,468,858	5,571,821	5,676,146	6,207,025	2,046,125	1,657,567	1,677,472	1,948,613
Hants West								13,049	
Inverness	1,062,939	750,075	498,345	153,625		25,391	52,804	62,014	38,056
Kings	29,304	43,575	111,684	101,659	77,218	81,772	191,123	262,542	500,952
Lunenburg	218,800								
Northside-Victoria		77,133	136,644	225,410	225,633		17,669	12,001	
Pictou							108,834	123,651	339,397
Queens						52,028	129,270	36,635	63,947
Richmond	593,014	364,573	95,616	35,500		34,122	61,394	54,414	147,432
Shelburne						46,694	42,986		
Yarmouth	129,000					6,621			
TOTAL	**30,511,971**	**30,094,965**	**28,394,230**	**28,733,902**	**28,983,693**	**21,595,877**	**21,430,131**	**22,308,119**	**28,436,478**